

**Fort Bend County MUD 034  
Historical Cost & Usage  
September 2021 - August 2022**

[illegible]

Fort Bend County MUD 034  
Forward Budget Projections  
September 2022 - August 2023



| ESI ID                 | Service Address           |              | Sep-22   | Oct-22   | Nov-22   | Dec-22   | Jan-23   | Feb-23   | Mar-23   | Apr-23   | May-23   | Jun-23   | Jul-23   | Aug-23   | Total     |
|------------------------|---------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 100890101006453IDF0220 | 25615 FM 1093 RD          | Volume (kWh) | 2,624    | 2,624    | 2,624    | 2,624    | 2,624    | 2,624    | 2,624    | 2,624    | 2,624    | 2,624    | 2,624    | 2,624    | 31,488    |
|                        |                           | Spend \$     | \$ 996   | \$ 993   | \$ 1,002 | \$ 1,003 | \$ 1,003 | \$ 1,003 | \$ 1,003 | \$ 1,006 | \$ 1,006 | \$ 975   | \$ 975   | \$ 1,046 | \$ 12,010 |
| 1008901016900627580112 | 23727 1/2 CANSFIELD WAY A | Volume (kWh) | 68       | 47       | 57       | 56       | 55       | 43       | 40       | 41       | 46       | 43       | 41       | 47       | 584       |
|                        |                           | Spend \$     | \$ 10    | \$ 8     | \$ 9     | \$ 9     | \$ 9     | \$ 8     | \$ 8     | \$ 8     | \$ 8     | \$ 8     | \$ 8     | \$ 8     | \$ 99     |
| 1008901023813222670102 | 7210 1/2 GASTON RD        | Volume (kWh) | 2,850    | 2,592    | 3,051    | 2,292    | 2,712    | 2,587    | 2,734    | 2,614    | 3,003    | 2,777    | 2,602    | 3,266    | 33,080    |
|                        |                           | Spend \$     | \$ 305   | \$ 304   | \$ 549   | \$ 232   | \$ 506   | \$ 262   | \$ 335   | \$ 281   | \$ 237   | \$ 218   | \$ 712   | \$ 983   | \$ 4,924  |
| 1008901023817597590106 | 23760 STRATSBOROUGH A     | Volume (kWh) | 106,752  | 97,536   | 118,944  | 122,016  | 106,176  | 102,432  | 101,280  | 101,952  | 117,792  | 98,112   | 97,728   | 107,328  | 1,278,048 |
|                        |                           | Spend \$     | \$ 6,652 | \$ 6,299 | \$ 7,502 | \$ 7,576 | \$ 6,913 | \$ 6,441 | \$ 6,633 | \$ 6,555 | \$ 7,441 | \$ 6,244 | \$ 6,435 | \$ 7,129 | \$ 81,820 |
| 1008901023900175880108 | 23751 CANSFIELD WAY       | Volume (kWh) | 672      | 768      | 576      | 672      | 672      | 576      | 2,304    | 15,648   | 58,944   | 79,008   | 74,880   | 27,552   | 262,272   |
|                        |                           | Spend \$     | \$ 49    | \$ 2,915 | \$ 45    | \$ 49    | \$ 66    | \$ 44    | \$ 2,829 | \$ 3,459 | \$ 5,473 | \$ 6,333 | \$ 6,135 | \$ 4,239 | \$ 31,635 |
| 1008901024900516960111 | 6925 1/2 KATY GASTON RD   | Volume (kWh) | 28,512   | 25,824   | 31,008   | 29,760   | 29,568   | 25,248   | 24,864   | 24,384   | 25,920   | 24,096   | 23,328   | 26,208   | 318,720   |
|                        |                           | Spend \$     | \$ 1,739 | \$ 1,688 | \$ 1,960 | \$ 1,837 | \$ 1,797 | \$ 1,646 | \$ 1,568 | \$ 1,600 | \$ 1,662 | \$ 1,561 | \$ 1,552 | \$ 1,750 | \$ 20,360 |
| 1008901044787232920100 | 23750 CANSFIELD WAY       | Volume (kWh) | 86,400   | 54,080   | 38,720   | 34,560   | 30,720   | 25,920   | 32,000   | 42,240   | 53,760   | 114,240  | 101,440  | 52,480   | 666,560   |
|                        |                           | Spend \$     | \$ 7,598 | \$ 5,847 | \$ 4,470 | \$ 4,042 | \$ 2,727 | \$ 2,445 | \$ 3,237 | \$ 3,557 | \$ 3,856 | \$ 8,797 | \$ 8,059 | \$ 6,071 | \$ 60,706 |